

GOVERNMENT OF TELANGANA  
ABSTRACT

Budget Estimates 2021-22 - Budget Release Order for Rs.677,52,87,000/- to the Commissioner of Health and Family Welfare, Hyderabad – Administrative Sanction – Orders – Issued.

HEALTH, MEDICAL AND FAMILY WELFARE (F2) DEPARTMENT

**G.O.Rt.No. 357**

**Dated: 28-04-2021**

**Read:-**

BRO.No.539, Finance (EBS-V) Department, dated 23.04.2021.

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**ORDER:**

In pursuance of the Budget Release Order issued by the Finance (EBS.V) Department in the reference read above, Government hereby accord an administrative sanction to the Commissioner of Health and Family Welfare, Hyderabad for an amount of Rs.677,52,87,000/- (Rupees six hundred seventy seven crore fifty two lakh and eighty seven thousand only) Scheme from the B.E. provision 2021-22 towards 1<sup>st</sup> & 2<sup>nd</sup> installments under the following scheme:-

(Rupees in Lakh)									
SrNo	Head of Account	Charged/ Voted	Provision In BE 2021-22	Additional Amounts Sanctioned	Amounts Reappro- -priated Authorized	Total Provisio nin BE 2021-22	Amount Already Autho- rised	Amount Autho- Rised Now	Balance Amount Available
<b>Scheme Name:</b> KCR Kit(Ammavodi) <b>Procedure of Drawl of Funds:</b> Adjustment to PD Account <b>Drawing Officer :</b> Concerned DDO <b>Remarks:</b> Adjustment to P.D. A/c. No.287									
1	2211-00-103-25-15-500-503	V	329,91.67	0	0	329,91.67	0	164,95.83	164,95.84
<b>Scheme Name:</b> Operational Cost of Fixed Day Health Services (FDHS)(104 Services) <b>Procedure of Drawl of Funds:</b> Adjustment to PD Account <b>Drawing Officer:</b> Concerned DDO <b>Remarks:</b> Adjustment to P.D. A/c. No.287									
2	2211-00-103-25-13-310-312	V	36,82.68	0	0	36,82.68	0	18,41.34	18,41.34
<b>Scheme Name:</b> 102 Services (Amma Vodi) <b>Procedure of Drawl of Funds:</b> Adjustment to PD Account <b>Drawing Officer:</b> Concerned DDO <b>Remarks:</b> Adjustment to P.D. A/c. No.287									
3	2211-00-103-25-17-500-503	V	15,00.00	0	0	15,00.00	0	7,50.00	7,50.00
<b>Scheme Name:</b> Indian Institute of Health and Family Welfare, Hyderabad <b>Procedure of Drawl of Funds:</b> Adjustment to PD Account <b>Drawing Officer:</b> Concerned DDO <b>Remarks:</b> Adjustment to P.D. A/c. No.228									
4	2211-00-108-25-06-310-312	V	10.00	0	0	10.00	0	5.00	5.00
<b>Scheme Name:</b> National Health Mission (Incentives to ASHA Workers) <b>Procedure of Drawl of Funds:</b> Grants-in-aid Bill <b>Drawing Officer:</b> Concerned DDO <b>Remarks:</b>									
5	2211-00-789-06-08-310-312	V	21,63.00	0	0	21,63.00	0	10,81.5	10,81.5
<b>Scheme Name:</b> National Health Mission(NHM) <b>Procedure of Drawl of Funds:</b> Grants-in-aid Bill <b>Drawing Officer:</b> Concerned DDO <b>Remarks:</b>									
6	2211-00-789-06-05-310-312	V	37,26.54	0	0	37,26.54	0	18,63.27	18,63.27
<b>Scheme Name:</b> National Health Mission(NHM) <b>Procedure of Drawl of Funds:</b> Grants-in-aid Bill <b>Drawing Officer:</b> Concerned DDO <b>Remarks:</b>									
7	2211-00-789-12-05-310-312	V	55,89.81	0	0	55,89.81	0	27,94.9	27,94.91

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<b>Scheme Name:</b> National Health Mission(NHM) <b>Procedure of Drawl of Funds:</b> Grants-in-aid Bill <b>Drawing Officer:</b> Concerned DDO <b>Remarks:</b>									
8	2211-00-200-12-05-310-312	V	273,05.05	0	0	273,05.05	0	136,52.52	136,52.53
<b>Scheme Name:</b> National Urban Health Mission <b>Procedure of Drawl of Funds:</b> Grants-in-aid Bill <b>Drawing Officer :</b> Concerned DDO <b>Remarks:</b>									
9	2211-00-200-12-09-310-312	V	13,58.45	0	0	13,58.45	0	6,79.22	6,79.23
<b>Scheme Name:</b> Free Mortuary Hearses Van Services <b>Procedure of Drawl of Funds:</b> Adjustment to PD Account <b>Drawing Officer:</b> Concerned DDO <b>Remarks:</b> Adjustment to P.D. A/c. No.287									
10	2211-00-104-25-06-500-503	V	5,00.00	0	0	5,00.00	0	2,50.00	2,50.00
<b>Scheme Name:</b> National Health Mission(NHM) <b>Procedure of Drawl of Funds:</b> Grants-in-aid Bill <b>Drawing Officer:</b> Concerned DDO <b>Remarks:</b>									
11	2211-00-796-12-05-310-312	V	32,85.14	0	0	32,85.14	0	16,42.57	16,42.57
<b>Scheme Name:</b> KCR (Ammavodi) <b>Procedure of Drawl of Funds:</b> Grants-in-aid Bill <b>Drawing Officer:</b> Concerned DDO <b>Remarks:</b>									
12	2211-00-200-12-15-310-312	V	0.6	0	0	0.6	0	0.3	0.3
<b>Scheme Name:</b> National Urban Health Mission <b>Procedure of Drawl of Funds:</b> Grants-in-aid Bill <b>Drawing Officer:</b> Concerned DDO <b>Remarks:</b>									
13	2211-00-796-06-09-310-312	V	1,08.96	0	0	1,08.96	0	54.48	54.48
<b>Scheme Name:</b> National Urban Health Mission <b>Procedure of Drawl of Funds:</b> Grants-in-aid Bill <b>Drawing Officer:</b> Concerned DDO <b>Remarks:</b>									
14	2211-00-796-12-09-310-312	V	1,63.45	0	0	1,63.45	0	81.72	81.73
<b>Scheme Name:</b> National Urban Health Mission <b>Procedure of Drawl of Funds:</b> Grants-in-aid Bill <b>Drawing Officer:</b> Concerned DDO <b>Remarks:</b>									
15	2211-00-789-12-09-310-312	V	2,78.1	0	0	2,78.1	0	1,39.05	1,39.05
<b>Scheme Name:</b> R.C.H. Programme – II – Rural Emergency Health Transport Scheme(108 Services) <b>Procedure of Drawl of Funds:</b> Adjustment to PD Account <b>Drawing Officer:</b> Concerned DDO <b>Remarks:</b> Adjustment to P.D. A/c. No.287									
16	2211-00-103-25-11-500-503	V	52,94.37	0	0	52,94.37	0	26,47.18	26,47.19
<b>Scheme Name:</b> KCR Kit (Amma Vodi) <b>Procedure of Drawl of Funds:</b> Grants-in-aid Bill <b>Drawing Officer:</b> Concerned DDO <b>Remarks:</b>									
17	2211-00-200-06-07-310-312	V	0.4	0	0	0.4	0	0.2	0.2
<b>Scheme Name:</b> National Health Mission(NHM) <b>Procedure of Drawl of Funds:</b> Grants-in-aid Bill <b>Drawing Officer:</b> Concerned DDO <b>Remarks:</b>									
18	2211-00-796-06-05-310-312	V	21,90.09	0	0	21,90.09	0	10,95.04	10,95.05
<b>Scheme Name:</b> National Health Mission (Incentives to ASHA Workers) <b>Procedure of Drawl of Funds:</b> Grants-in-aid Bill <b>Drawing Officer:</b> Concerned DDO <b>Remarks:</b>									
19	2211-00-796-06-08-310-312	V	12,71.2	0	0	12,71.2	0	6,35.6	6,35.6
<b>Scheme Name:</b> National Health Mission (Incentives to ASHA Workers) <b>Procedure of Drawl of Funds:</b> Grants-in-aid Bill <b>Drawing Officer:</b> Concerned DDO <b>Remarks:</b>									
20	2211-00-200-06-08-310-312	V	105,65.8	0	0	105,65.8	0	52,82.9	52,82.9

<b>Scheme Name:</b> National Health Mission(NHM) <b>Procedure of Drawl of Funds:</b> Grants-in-aid Bill <b>Drawing Officer:</b> Concerned DDO <b>Remarks:</b>									
21	2211-00-200-06-05-310-312	V	182,03.37	0	0	182,03.37	0	91,01.68	91,01.69
<b>Scheme Name:</b> National Urban Health Mission <b>Procedure of Drawl of Funds:</b> Grants-in-aid Bill <b>Drawing Officer:</b> Concerned DDO <b>Remarks:</b>									
22	2211-00-789-06-09-310-312	V	1,85.4	0	0	1,85.4	0	92.7	92.7
<b>Scheme Name:</b> National Urban Health Mission <b>Procedure of Drawl of Funds:</b> Grants-in-aid Bill <b>Drawing Officer:</b> Concerned DDO <b>Remarks:</b>									
23	2211-00-200-06-09-310-312	V	9,05.64	0	0	9,05.64	0	4,52.82	4,52.82
<b>Scheme Name:</b> KCR (Ammavodi) <b>Procedure of Drawl of Funds:</b> Adjustment to PD Account <b>Drawing Officer:</b> Concerned DDO <b>Remarks:</b> Adjustment to P.D. A/c. No.287									
24	2211-00-789-25-15-310-312	V	71,22.45	0	0	71,22.45	0	35,61.22	35,61.23
<b>Scheme Name:</b> Operational Cost of Fixed Day Health Services (FDHS)(104 Services) <b>Procedure of Drawl of Funds:</b> Adjustment to PD Account <b>Drawing Officer:</b> Concerned DDO <b>Remarks:</b> Adjustment to P.D. A/c. No.287									
25	2211-00-789-25-20-310-312	V	7,53.9	0	0	7,53.9	0	3,76.95	3,76.95
<b>Scheme Name:</b> R.C.H. Programme - II - Rural Emergency Health Transport Scheme(108 Services) <b>Procedure of Drawl of Funds:</b> Adjustment to PD Account <b>Drawing Officer:</b> Concerned DDO <b>Remarks:</b> Adjustment to P.D. A/c. No.287									
26	2211-00-789-25-21-500-503	V	10,83.85	0	0	10,83.85	0	5,41.92	5,41.93
<b>Scheme Name:</b> KCR (Ammavodi) <b>Procedure of Drawl of Funds:</b> Adjustment to PD Account <b>Drawing Officer:</b> Concerned DDO <b>Remarks:</b> Adjustment to P.D. A/c. No.287									
27	2211-00-796-25-15-310-312	V	41,85.88	0	0	41,85.88	0	20,92.94	20,92.94
<b>Scheme Name:</b> Operational Cost of Fixed Day Health Services (FDHS)(104 Services) <b>Procedure of Drawl of Funds:</b> Adjustment to PD Account <b>Drawing Officer:</b> Concerned DDO <b>Remarks:</b> Adjustment to P.D. A/c. No.287									
28	2211-00-796-25-20-310-312	V	4,43.07	0	0	4,43.07	0	2,21.53	2,21.54
<b>Scheme Name:</b> R.C.H. Programme - II - Rural Emergency Health Transport Scheme(108 Services) <b>Procedure of Drawl of Funds:</b> Adjustment to PD Account <b>Drawing Officer:</b> Concerned DDO <b>Remarks:</b> Adjustment to P.D. A/c. No.287									
29	2211-00-796-25-21-500-503	V	6,36.98	0	0	6,36.98	0	3,18.49	3,18.49
<b>Total BRO</b>			<b>1355,05.85</b>	<b>0</b>	<b>0</b>	<b>1355,05.85</b>	<b>0</b>	<b>677,52.87</b>	<b>677,52.98</b>

2. The Commissioner of Health and Family Welfare, Hyderabad shall take necessary action in the matter, utilize the funds for the intended purpose and furnish the utilization certificate / Statement of Expenditure to Government for the amount sanctioned at Para – 1.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF TELANGANA)

S.A.M. RIZVI  
SECRETARY TO GOVERNMENT

To  
The Commissioner of Health and Family Welfare, Hyderabad  
The District Treasury(Urban), Hyderabad  
The Pay and Accounts Officer, Hyderabad  
The Director of Treasuries and Accounts, Hyderabad  
SF/SC.

//FORWARDED:: BY ORDER//

SECTION OFFICER